

## Federal Grants \$200,000 or Greater - Amount of Anticipated Reserves

*Utah State Office of Rehabilitation*

Agency	Division	Federal Grant Name	CFDA #	Cumulative Grant Authority through 9/30/15	<u>Estimate</u> of Grant Monies to be Received and Available as of 6/30/16	Authority through FY 2016	Amount in FY 2016 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation
USOR	PBA/PBB/PBC	Vocational Rehabilitation	84.126	11,500,000	24,190,617	35,690,600	35,690,617	(17)	0	
USOR	PBF	ASPIRE	84.418	-	9,837,000	9,837,000	9,837,000	-	0	This is a multiple year award; the estimated budget for SFY16 only is represented here.
USOR	PBD	Disability Determination Services	N/A	4,656,950	11,143,425	15,800,400	15,800,375	25	0	Initially, a budget estimate of \$12,366,000 was submitted to the GOMB in the Fall of 2014. Legislative appropriations were given totalling \$12,640,300. Subsequent to these events it was determined that the Disability Determination Services Division would have increased expenditures which were approved by and would be funded by the Social Security Administration. An additional budget estimate in the amount of \$3,160,075 was submitted for SFY16 to the GOMB in the Fall of 2015.
USOR	PBC	Supported Employment	84.187	75,000	225,000	300,000	300,000	-	0	
USOR	PBC	Independent Living - State Grants	84.169	76,338	229,013	305,400	305,350	50	0	
USOR	PBC	Independent Living - Older Blind	84.177	56,250	168,750	225,000	225,000	-	0	
	Totals					62,158,400	62,158,342	58		

Note: All funding above must be spent on approved activities as outlined in federal program requirements.